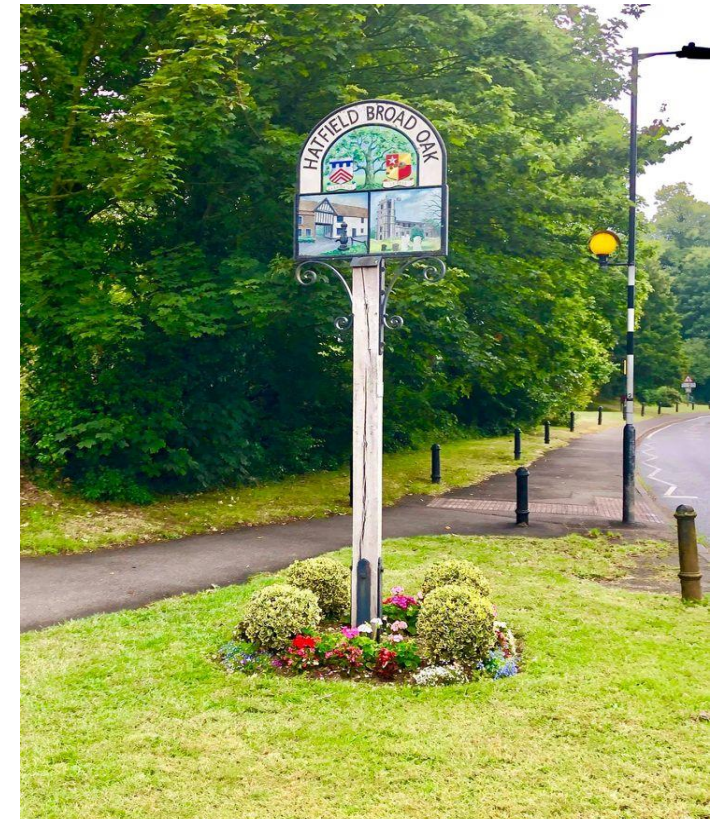




Proposal for the Maintenance of Hatfield Broad Oak Village Green

From the HBO Sports & Community Club

Thursday 13th June, 7.30pm





This evening:

- Welcome and Introductions
- Presentation as to the Parish Council
- Rationale and benefits of granting a sub-lease
 - Questions
- Summary and close



A Charity, re-established for the betterment of sport, recreation and community provision for parishioners and visitors at the Village Green

- **Chris Roberts: Chair**

CEO Van Hage

- **David Milne**

Farmer & Developer

- **James Leighton**

- *Business Owner, Landscaping*

- **Vanessa Ambler**

- *Business Owner & Fundraiser*

- **Mark Strutt**

- *Business Owner & Fundraiser*

- **Steve Munday**

- *CEO 6 schools, 4500 students*

History & Background

- Land Gifted by Rupert Gosling
- Land Swap agreed 2008 - yet to be completed
- Planning permission granted 2011 for a pavilion
- Permission still exists: in perpetuity



Maintenance of the Village Green



- Parish Council Responsibility
- Burden of time, money & resources
- 800+ hours maintenance every year by the sports clubs

Proposal & Co-operation

- Sub lease maintenance to HBOSCC
- Pitch & Village Green Maintenance
- Nature Group
- Pavilion: modest design & *nothing more*
- Current landlord is fully in favour of the proposal



Funding

- Grants
- Sports Club Income
- Parish Council
- Positive comparisons with local club pavilions
- Proof of concept
- Our Trustees: *Business People who care passionately about Hatfield Broad Oak*
- Fundraising
- Finance
- Management
- Building
- Landscaping & maintenance
- Sports

Thank you for your time. Any questions?







Rationale and benefits of granting sub-lease to the charity

- The charity as sub-lease holder can access grants and funding not available to the PC
- Improved maintenance of VG as a single focus of the charity
- Provides stability and certainty for sports clubs
- Building a modest pavilion will enhance opportunity for other clubs/activities to prosper
- Allows PC to concentrate on other significant priorities
- Provides budgeting consistency to PC in relation to VG costs
- Builds volunteer leadership capacity in the village
- VG and pavilion ceases to be a perennial matter of contention
- Proposal is complimentary of existing village assets; Village Hall, Pubs & Primary School
- Sub lease to include appropriate protections and insurances

The Pavilion



A modest 190 sqm building, incorporating changing rooms, toilets, a small hall/meeting space and kitchen

Capital build and maintenance costs entirely met by fundraising. No precept contribution at all.

Opportunity for other clubs to develop with volunteer support; pétanque, dog walkers, wildlife enhancement, trim trail, HBO runners, tennis, netball, table tennis, youth activities.....all ideas welcome!



Key elements of the draft Heads of Terms:

- Public access is maintained and all Parish events prioritised (eg FF & 10k Race)
- VG will be handed over to the charity in a good state of repair
- Mechanism for lease return to PC if not maintained
- The charity to be gifted and maintain tractor and other equipment
- Notice board at VG for Parish information established
- Annual PC contribution towards VG maintenance costs (£TBA)



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